

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	955,505 *				955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
DEFP Program Sub-Total		955,505	0	0	0	955,505	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	293,695 *				293,695	Fire Alarm
Renovation	Yr3	35,131	68,869			104,000	HVAC Improvements
Renovation	Yr4	87,153	170,847			258,000	Media Center improvements
Renovation	Yr1	1,030,429 *				1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,446,408	239,716	0	0	1,686,124	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	85,000				85,000	Wireless Network Upgrade
SMART	Yr1	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr1	84,000				84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	148,000				148,000	Additional computers to close computer gap
Completed Sub-Total		481,000	0	0	0	481,000	

School Total		2,882,913	239,716	0	0	3,122,629	
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*Project Sopce Included:

Year 1 total scope \$2,279,629

Total value of Scope \$2,279,629

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.